

ellucian[®]

Banner Student Roadmap

Roadmap Framing and Confidentiality

This information provides a general strategic view of Ellucian's anticipated future offerings. The information in this document is confidential and proprietary to Ellucian and neither the document nor its contents can be disclosed to anyone without a written obligation of confidentiality in place with Ellucian.

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Ellucian Roadmap Legend

INVESTMENT CATEGORY:

Helps to group targets for any release into primary investment categories

CONFIDENCE LEVEL LEGEND:

See definitions and disclaimers on next slide



FEATURES

TECHNOLOGY

	2014		2015		2016		2017	
	Jan-Jun	Jul-Dec	Jan-Jun	Jul-Dec	Jan-Jun	Jul-Dec	Jan-Jun	Jul-Dec
FEATURES		 Employee Profile						
TECHNOLOGY			 Banner General Forms Transformation					

TARGET DELIVERABLE:

Features, capabilities, architectural enhancements, etc.
Color indicates confidence level

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Confidence Level Definitions

We use the term confidence level to describe the likelihood that the items on the roadmap will be delivered at the dates shown on the timeline. There are many factors that impact our ability to predict delivery including but not limited to:

Customer priorities	Our releases are driven by customer feedback and prioritization. Sometimes the priorities change due to any number of external factors. At any time, we may change the priorities in any given future release to better reflect our customers' interests.
Quality Targets	Each of our product releases undergoes a stringent quality assurance process prior to release. Should a particular capability not meet our quality targets, we may choose to defer that specific capability to a future release or not complete the development of that capability at all.
Design Constraints	In response to customer feedback, we attempt to provide visibility beyond the next product release. In doing so, we share capabilities that reflect customer requests but have not gone through the technical design phase. In some cases, the technical design phase will reveal a larger level of effort and dependencies that make the original timeframe infeasible. Further, the design phase could reveal that the capability is not technically feasible at all or not cost effective resulting in abandonment of effort.
Budget Cycles	For roadmaps that might include visibility beyond the current Ellucian fiscal year budget, all items are subject to financial progress against goals and the availability of funds for that particular project in future budget cycles.
Engineering Forecasting Accuracy	All roadmap items are subject to some level of forecasting accuracy imprecision resulting in certain functionality pushing out to later releases on a roadmap timeline.

The further out the release date, the higher the likelihood that one or more of these factors will impact the accuracy of our roadmaps. That is why we clearly indicate less than 100% confidence for our next release even though it may be scheduled to be released in the short-term, and why we use decreasing confidence levels for items that are further out on the roadmap.

BANNER STUDENT



Completed



80% Confidence Level



65% Confidence Level



50% Confidence Level

FEATURES

TECHNOLOGY

	2015		2016		2017		2018	
	Jan-Jun	Jul-Dec	Jan-Jun	Jul-Dec	Jan-Jun	Jul-Dec	Jan-Jun	Jul-Dec
FEATURES		 Banner Communication Management CR-2	 Banner General Admin Transformation	 Banner Student Admin Transformation		 AR View Fee Statement Self Service	 Graduation Processing Self Service	 AR Payment Plans Self Service
		 Course/Program of Study Student Support	 Banner Direct Deposit Self Service	 Personal/General Information		 Fee Assessment	 Admissions Self Service	 CAPP Self Service
		 Banner Registration – Simultaneous use of Reg Models	 Banner Registration – Structured Reg Programme of Study	 Banner Communication Management				
			 Banner Registration – Structured Reg CAPP text display	 Action Item Processing (OENR Processing)				
			 Preferred Name Display in Banner Student Self Service	 AR Admin Transformation				
TECHNOLOGY		 Ellucian Solution Manager	 Extensibility Tools: Page Builder, Theming, Re-Labeling					
		 Administrative Extensibility	 Application Navigator Self Service Support					

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